SALINE AREA SCHOOLS

ANNUAL ATHLETIC TEAM BUDGET OVERVIEW

BEGINNING FUND BALANCE:

REVENUE

 SAS Subsidized:

 Fundraising:

 Fundraiser(s):

 #1

 #2

 #3

 Other:

 Annual Total:

EXPENSES

 Personnel Expenses:

 Coaches Salaries:

 FICA/Retirement or PCMI Administrative Fees:

 Equipment & Supplies:

 Uniforms:

 Officials Fees:

 Transportation Expenses:

 Banquet Expenses:

 \*Capital Expenses:

 Other:

 Annual Total:

\*If the sport has a capital expenses budget or plan, a brief overview of the funds available and anticipated expenses shall be included in the budget overview.