SALINE AREA SCHOOLS

ANNUAL ATHLETIC TEAM BUDGET OVERVIEW

BEGINNING FUND BALANCE:

REVENUE

SAS Subsidized:

Fundraising:

Fundraiser(s):

#1

#2

#3

Other:

Annual Total:

EXPENSES

Personnel Expenses:

Coaches Salaries:

FICA/Retirement or PCMI Administrative Fees:

Equipment & Supplies:

Uniforms:

Officials Fees:

Transportation Expenses:

Banquet Expenses:

\*Capital Expenses:

Other:

Annual Total:

\*If the sport has a capital expenses budget or plan, a brief overview of the funds available and anticipated expenses shall be included in the budget overview.